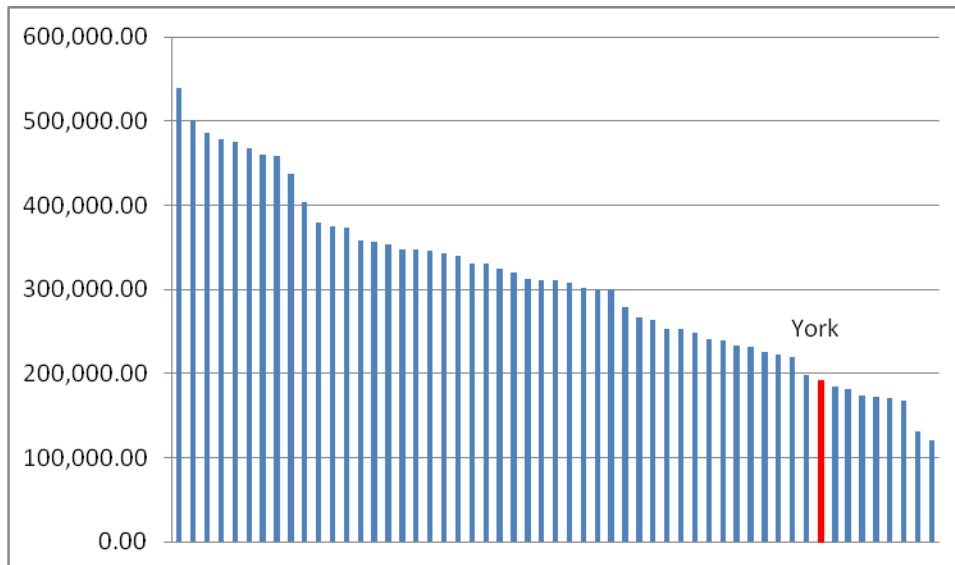


## Background Information

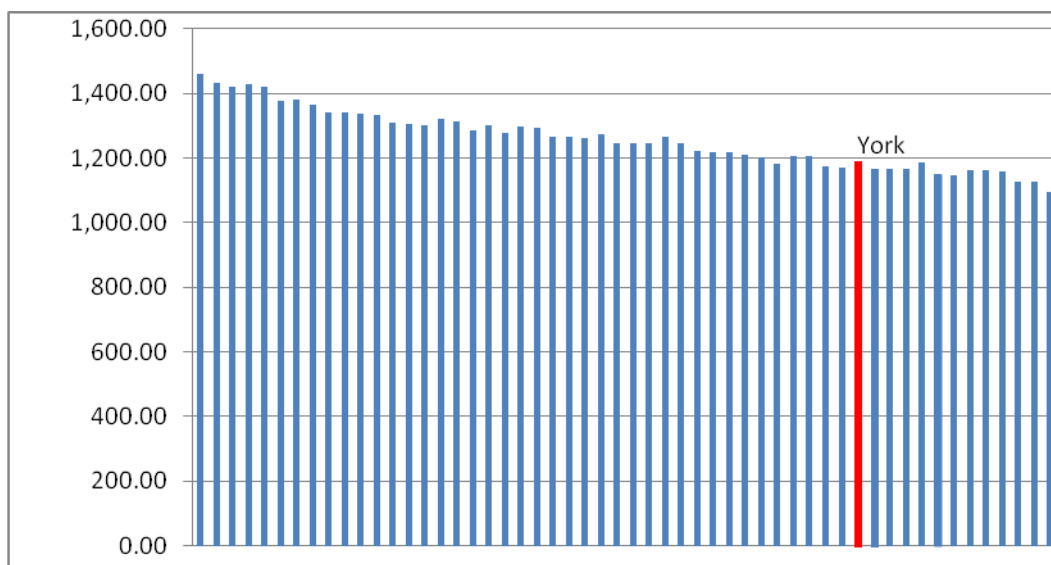
### 2016/17 Settlement Funding Assessment (SFA) Per Head

The following graph shows York as the 9<sup>th</sup> lowest SFA per head of population in comparison to other unitary authorities. This uses the allocations and population data as per the 2016/17 announcement.



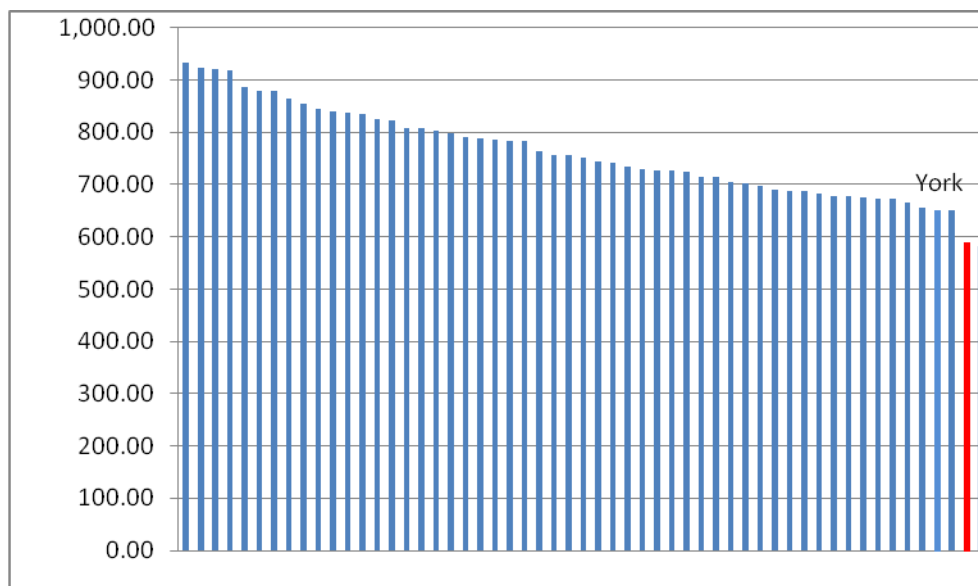
### 2015/16 Basic Band D Council Tax

The following graph shows York has the 13<sup>th</sup> lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2015/16 levels.



### 2015/16 Net Budget Spend Per Head

The following graph shows York has the 2<sup>nd</sup> lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2015/16 levels.



### Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

## 2016/17 Settlement Funding Assessment (SFA) Per Head

	<u>Population</u>	<u>2016/17 SFA (£k)</u>	<u>SFA/Hd (£)</u>	<u>Rank</u>
Blackpool	140,500	75,845,174	539,823	1
Middlesbrough	139,100	69,759,385	501,505	2
Kingston upon Hull	257,700	125,387,313	486,563	3
Hartlepool	92,600	44,280,619	478,192	4
Blackburn with Darwen	146,700	69,639,816	474,709	5
Nottingham	314,300	146,766,054	466,962	6
Leicester	337,700	155,130,698	459,374	7
Stoke-on-Trent	251,000	115,232,343	459,093	8
Halton	126,400	55,292,192	437,438	9
Redcar and Cleveland	135,000	54,548,155	404,060	10
North East Lincolnshire	159,800	60,626,681	379,391	11
Torbay	133,000	49,835,852	374,706	12
Durham	517,800	193,647,330	373,981	13
Portsmouth	209,100	74,768,807	357,574	14
Telford and the Wrekin	169,400	60,354,115	356,282	15
Isle of Wight Council	139,100	49,160,595	353,419	16
Luton	211,000	73,370,365	347,727	17
Bristol	442,500	153,714,996	347,379	18
Derby	252,500	87,440,667	346,300	19
Peterborough	190,500	65,430,457	343,467	20
Southampton	245,300	83,198,543	339,171	21
Plymouth	261,500	86,598,529	331,161	22
Northumberland	316,000	104,528,916	330,788	23
Darlington	105,400	34,249,558	324,948	24
Slough	144,600	46,189,677	319,431	25
Thurrock	163,300	51,063,288	312,696	26
Brighton & Hove	281,100	87,245,236	310,371	27
Bedford	163,900	50,832,051	310,141	28
Cornwall	545,300	167,921,746	307,944	29
Southend-on-Sea	177,900	53,638,942	301,512	30
North Lincolnshire	169,200	50,868,563	300,642	31
Stockton-on-Tees	194,100	58,265,333	300,182	32
Reading	160,800	44,917,091	279,335	33
Milton Keynes	259,200	69,033,798	266,334	34
Medway	274,000	72,156,193	263,344	35
Herefordshire	187,200	47,347,343	252,924	36
Shropshire	310,100	78,313,311	252,542	37
Bournemouth	191,400	47,662,581	249,021	38
Cheshire West & Chester	332,200	80,208,870	241,448	39
East Riding of Yorkshire	337,100	80,887,473	239,951	40

Swindon	215,800	50,374,789	233,433	41
North Somerset	208,200	48,286,358	231,923	42
Bracknell Forest	118,000	26,686,940	226,161	43
Warrington	206,400	45,865,133	222,215	44
South Gloucestershire	271,600	59,755,311	220,012	45
Bath & North East Somerset	182,000	36,102,110	198,363	46
<b>York</b>	<b>204,400</b>	<b>39,194,779</b>	<b>191,755</b>	<b>47</b>
Central Bedfordshire	269,100	49,596,133	184,304	48
Wiltshire	483,100	87,705,227	181,547	49
Cheshire East	374,200	65,268,130	174,420	50
Poole	150,100	25,821,539	172,029	51
Rutland	38,000	6,468,561	170,225	52
West Berkshire	155,700	26,094,750	167,596	53
Windsor and Maidenhead	147,400	19,269,361	130,728	54
Wokingham	159,100	19,069,047	119,856	55

**Unitary Authority Band D  
Council Tax Figures 2015/16**

	<u>Basic Band D</u> £	<u>Rank</u>
Nottingham	1,460	1
Rutland UA	1,431	2
Hartlepool UA	1,419	3
Northumberland UA	1,428	4
Bristol UA	1,419	5
Redcar & Cleveland UA	1,376	6
Middlesbrough UA	1,380	7
Reading UA	1,365	8
Isle of Wight Council UA	1,342	9
Brighton & Hove UA	1,339	10
Stockton-on-Tees UA	1,338	11
Durham UA	1,334	12
Central Bedfordshire UA	1,308	13
Blackpool UA	1,306	14
Bedford UA	1,302	15
Plymouth UA	1,321	16
Southampton UA	1,314	17
North Lincolnshire UA	1,284	18
Leicester UA	1,302	19
Cheshire West and Chester UA	1,275	20
North East Lincolnshire UA	1,297	21
Cornwall UA	1,294	22
Blackburn with Darwen UA	1,267	23
West Berkshire UA	1,263	24
Torbay UA	1,261	25
Herefordshire UA	1,275	26
Wokingham UA	1,246	27
South Gloucestershire UA	1,245	28
Bournemouth UA	1,244	29
Darlington UA	1,263	30
Luton UA	1,243	31
Wiltshire UA	1,222	32
Cheshire East UA	1,216	33
East Riding of Yorkshire UA	1,216	34

Poole UA	1,210	35
Bath & North East Somerset UA	1,202	36
Stoke-on-Trent UA	1,183	37
Warrington UA	1,206	38
Halton UA	1,204	39
Slough UA	1,173	40
Portsmouth UA	1,172	41
Derby UA	1,189	42
<b>York UA</b>	<b>1,166</b>	<b>43</b>
North Somerset UA	1,165	44
Shropshire UA	1,165	45
Medway UA	1,187	46
Telford & Wrekin UA	1,147	47
Swindon UA	1,146	48
Kingston-upon-Hull UA	1,162	49
Milton Keynes UA	1,160	50
Southend-on-Sea UA	1,160	51
Peterborough UA	1,128	52
Thurrock UA	1,125	53
Bracknell Forest UA	1,094	54
Windsor & Maidenhead UA	907	56

## Unitary Authority 2015/16 Spend Per Head

		<u>2015/16</u>		
		<u>Net</u>	<u>Spend/</u>	
	<u>Population</u>	<u>Budget</u>	<u>Hd (£)</u>	<u>Rank</u>
		<u>(£k)</u>		
Blackpool	140,500	131,211	933.89	1
Hartlepool	92,600	85,571	924.09	2
Isle of Wight	139,100	128,204	921.67	3
Middlesbrough	139,100	127,797	918.74	4
Kingston upon Hull	257,700	228,523	886.78	5
Torbay	133,000	117,098	880.44	6
Redcar & Cleveland	135,000	118,858	880.43	7
Northumberland	316,000	273,343	865.01	8
Stoke-on-Trent	251,000	214,789	855.73	9
Blackburn with Darwen	146,700	123,775	843.73	10
Bedford	163,900	137,537	839.15	11
Darlington	105,400	88,359	838.32	12
Halton	126,400	105,615	835.56	13
Rutland	38,000	31,325	824.34	14
Cornwall	545,300	448,015	821.59	15
Nottingham	314,300	254,248	808.93	16
Durham	517,800	418,041	807.34	17
Bristol	442,500	354,978	802.21	18
Reading	160,800	128,245	797.54	19
North East Lincolnshire	159,800	126,539	791.86	20
Leicester	337,700	266,138	788.09	21
Brighton & Hove	281,100	221,256	787.11	22
East Riding of Yorkshire	337,100	263,976	783.08	23
North Lincolnshire	169,200	132,416	782.60	24
Stockton-on-Tees	194,100	148,463	764.88	25
Bracknell Forest	118,000	89,396	757.59	26
West Berkshire	155,700	117,921	757.36	27
Telford & Wrekin	169,400	127,381	751.95	28
Plymouth	261,500	194,507	743.81	29
Herefordshire	187,200	138,819	741.55	30
Cheshire West and Chester	332,200	243,726	733.67	31
Southampton	245,300	179,084	730.06	32
Derby	252,500	183,618	727.20	33
Central Bedfordshire	269,100	195,355	725.96	34
Southend-on-Sea	177,900	128,919	724.67	35
Shropshire	310,100	221,914	715.62	36
North Somerset	208,200	148,791	714.65	37
Peterborough	190,500	134,165	704.28	38
Slough	144,600	101,546	702.25	39
South Gloucestershire	271,600	189,525	697.81	40

Milton Keynes	259,200	178,697	689.42	41
Wokingham	159,100	109,289	686.92	42
Portsmouth	209,100	143,635	686.92	43
Luton	211,000	143,857	681.79	44
Wiltshire	483,100	327,808	678.55	45
Bournemouth	191,400	129,812	678.22	46
Bath & North East Somerset	182,000	122,952	675.56	47
Poole	150,100	101,074	673.38	48
Cheshire East	374,200	251,841	673.01	49
Medway	274,000	182,091	664.57	50
Thurrock	163,300	107,242	656.72	51
Warrington	206,400	134,379	651.06	52
Swindon	215,800	140,319	650.23	53
<b>York</b>	<b>204,400</b>	<b>120,442</b>	<b>589.25</b>	<b>54</b>
Windsor & Maidenhead	147,400	85,630	580.94	55